

Davis Education Center	108664000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	363,526	360,726	419,328
FEDERAL PROJECTS	67,465	54,062	67,465
STATE PROJECTS	5,210	9,298	5,210
Schoolwide Project Total	436,201	424,086	492,003

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	81,317	287,419	67,465	436,201
PERCENTAGE OF TOTAL REVENUES	0.00%	18.64%	65.89%	15.47%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	41,877	4
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	2	2
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	41,879	6
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	41,879	6

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	13,661
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	54.350
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	54.350
1999 - 2000 ELEMENTARY	80.110
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	80.110
2000 - 2001 ELEMENTARY	58.460
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	58.460

TEACHER SALARIES	\$93,695
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FALL 2000 ENROLLMENT	55
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Number of Sites:	1
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